



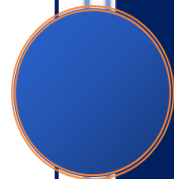
**DODDINGTON AND ROLLO COMMUNITY
ASSOCIATION LTD**

ANNUAL REPORT 2019



Charlotte Despard Avenue, Battersea, London SW11
Tel: 020 7720 0335 Web: www.drca.co.uk

COMPANY REGISTERED BY GUARENTEE
REGISTERED NO.1710313
CHARITY NO.1093601



ANNUAL REPORT 2019



2. About the DRCA
3. Staff & Trustees
4. Chairs Report
5. Financial Report
8. Projects and events held at the DRCA
9. Thank you & Acknowledgements
11. Business Directory
12. Charity Floor

ABOUT THE DRCA



Doddington and Rollo Community Association, a charitable company was established in 1983 to promote opportunities for education in training and employment and to provide in those areas facilities for recreation and community activities.

During this it has moved from being substantially grant aided to be financially self-sufficient for day to day running costs thus ensuring that the DRCA can plan ahead without the uncertainty of funding cuts threatening its future.

It fulfils its objectives by providing the following facilities:

- A business centre offering workshop units for letting to a wide variety of small enterprises
- Community halls which can be hired by local residents for parties and activities and by other organisations who wish to offer community activities.
- There is a charity area on the first floor providing subsidized units for small charitable organisations.

STAFF AND TRUSTEES

TRUSTEES ELECTED TO THE 2018/19 MANAGEMENT COMMITTEE



Justin O'Kello
Manager



Sonia Brown
Outreach



Nadeene Morris
Administration



Johnathan Spink
Trustee



James Turner
Trustee



Alex Balzama
Trustee



Pat Taylor
Trustee



Katherine Stock
Trustee



Joan Saddler
Trustee



Daria Hass
Trustee



David McEwan
Trustee



Trevor Burrell
Trustee

Joe Stuart - Trustee, **Paul Jones** - Trustee, **Gavin Holligan** – Trustee, **Jim Carey Connell** – Trustee

CHAIRS REPORT



Brian Barnes MBE, Chair

I was re-elected Chair of DRCA on 19th February 2019 to run a strong Board of new directors who have contributed much to the smooth running of the organisation. There are sufficient numbers to ensure we are never in quorate. There is a diverse range of expertise that helps with discussion and decisions. I thank the long standing members and the new for their contributions

We also have a small but effective team of staff. Justin O'Kello has been appointed as a CEO with an upgrade in salary. We asked similar community organisation about their scales and titles and found our Manager was below the expectations of other colleagues. Our new staff structure with 2 part time support workers for Justin is working well for all concerned. It is especially successful in providing cover for holidays and time off sick etc.

I thank Justin, Nadeene Morris and Sonia Brown for their good work.

Justin successfully negotiated a Business Rate reduction and refund when we were charged for space we donate to Community Charities.

On 16th October 2018 DRCA was successful at gaining a donation from local firm Tesco, in their community promotion whereby shoppers voted with tokens for one of three community projects.

We were top in 2 stores Tesco Express on The Doddington estate and Tesco Local in Wandsworth Road. We painted the centre with the aid of volunteers from GoodGym. Justin is negotiating to have Fibre Optic Broadband available throughout the building. During the year I painted a mural on Carey Gardens estate with images about Battersea and Justin attended the opening ceremony



A Brief Moment in Time

I also repainted a damaged 25% of the Chesterton Primary school playground mural that I did in August 2019 voluntarily for 120 hours and it was very hot weather. I recreated the original design from scratch and was assisted by Morgan Paton



Tableaux of Charles Darwin

Brian Barnes

FINANCIAL REPORT

	£	£	%
Charitable activities	£300	£639	-53.05%
Raising donations and legacies			
Salaries, management fees & pensions	£78,982	£64,228	22.97%
Rent, rates and insurance	£101,197	£94,612	6.96%
Insurance	£6,785	£4,753	42.75%
Light & Heat	£32,002	£42,729	-25.10%
Support costs			
Management fees		£911	-100.00%
Finance costs			
Bank charges	£835	£911	-8.34%
Information Technology			
Computer expenses	£2,964	£3,044	-2.63%
Other Expenses			
Repairs & Maintenance	£9,710	£11,701	-17.02%
Cleaning & Refuse	£14,627	£16,354	-10.56%
Legal Fees		£8,864	-100.00%
Accountancy	£2,016	£1,971	2.28%
Equipment Hire	£1,144	£1,144	0.00%
Fixtures and fittings	£1,142	£1,142	0.00%
Other (bad debt, sundry expenses, bank)	£7,558	£1,810	317.57%
Computer Equipment	£287	£220	30.45%
Administration (office) expenses	£5,200	£3,280	58.54%
TOTAL RESOURCES EXPENDED	£264,749	£258,313	2.49%

Statement of Financial Activities

			31.03.2019	31.03.2018
<u>INCOME AND EXPENDITURE</u>	Unrestricted	Restricted	Total	Total
	£	£	£	£
			31.03.2019	31.03.2018
Incoming resources from generated funds:	Unrestricted	Restricted	Total	Total
Voluntary income		-	0	0
Investment income	35	-	35	7
Activities for generating income				
Licence Fees	171,656	-	171,656	165,239
Hall Hire	19,311	-	19,311	21,820
Storage Fee	32,387	-	32,387	36,249
Electricity Recharges	17,117	-	18,821	18,821
Membership Fees	20	-	20	25
Administration charges	524	-	524	814
Heating Recharge	5,845	-	5,842	6,646
Credit Charges	0	-	0	0
Miscellaneous income	5	-	5	138

Total incoming resources	246,900	0	248,601	249,759
RESOURCES EXPENDED				
Charitable activities				
Family Festival	-	300	300	639
Community activities	182,803	182,803	182,803	196,286
Bus support/employment creation	78,973	78,973	78,973	57,808
Governance costs	2,964	-	2,964	3,044
Total resources expanded	257,777	257,777	257,777	257,777
NET INCOMING(OUTGOING) RESOURCES before transfers	-8,018		-8,018	-8,018
Gross transfers between funds				
Net incoming (outgoing) resources	-8,018	0	-8,018	-8,018

PROJECTS AND EVENTS HELD AT THE DRCA

ZUMBA fitness

LOSE YOURSELF IN MUSIC
FIND YOURSELF IN SHAPE

The Latin-inspired, easy-to-follow, calorie-burning dance fitness program™. Feel the music and let loose!

Pollinator Pathways
A GUIDE

LSx London Sustainability Exchange
CITY OF LONDON

Come & make your own free Plant-kit to take home!

Saturday 28th July (10am - 1pm)

Message us to register your interest at doddingtongarden@gmail.com

DRCA DODDINGTON & ROLLO COMMUNITY ROOF GARDEN

#TOGETHER WITH YOUR COMMUNITY

Free family event at **Doddington Square in Battersea** on **12th January** from 11am - 3pm

METROPOLITAN POLICE

FREE AFTER-SCHOOL CLUB for DODDINGTON & ROLLO COMMUNITY ROOF GARDEN

Ages: 5 - 12 year olds

4:30 - 6pm on Tuesdays

Rtn: 15th, 20th, 26th MAY & 05 JUNE
(garden opens at 5pm and tickets will be provided)

Tickets limited so register now, visit <https://www.surreymoonies.com/1420778> or pick up a paper copy at Battersea Park Library or DRCA.

Activities include:

- Planting Spring vegetables
- Seed sowing and planting out seedlings
- Harvesting strawberries
- Making dough
- Food & animal inspired art
- Making recycled pots

Activities will be held at the roof garden, and in the community centre below depending on the weather.



NHS Wandsworth

Health Pop up shop
Coming soon to your estate!

Find out more about how to stay healthy, get advice and checks from qualified nurses all **FREE**, no need for an appointment, just drop in and have a look around.

Lots of FREE information on healthy eating, activity etc. as well as referrals to local services

FREE checks include

- Body Mass Index
- Pulse and Blood Pressure check
- Blood sugar

Join us at **The Café space in Doddington Sq., @TheDoddington & Rollo Community Association (DRCA)**
Charlotte Despard Avenue, Battersea SW11 3E

Wednesdays 11am - 5pm Thursdays 9am - 4pm Fridays 11am - 5pm

Starting Wednesday 28th August until Friday 20th September

ZION SENIORS' OUTREACH

EVERY TUESDAY 11AM-4PM

At **CAFÉ SPACE, DRCA, DODDINGTON ESTATE, 33 Charlotte Despard Avenue, Wandsworth SW11 3JE**

All Are Welcome

TALKS & ADVICE

.GAMES*

SOCIAL, SPIRITUAL & MENTAL

DEVELOPMENT

CONTACT: SISTER GEMMA 07961 462012, SISTER GLYNIS 0798241337, SISTER MARILYN 0796880233

STOP WATCH Research and action for fair and accountable policing

WHAT IS GOING ON?

LET'S TALK ABOUT: STOP & SEARCH

Responsive or Regressive?
Forward or Backwards?

VCP Violent Crime Prevention
DEBATIONS APPRECIATED

Thursday May 30th 7pm
Doddington & Rollo Community Centre
SW11 3JE
Free Entry

Speakers: Katrina Ffrench, CEO STOPWATCH, Clir Maurice McLeck & Anthony Kottani, Akinshete & Khalid Mair

STOP WATCH Research and action for fair and accountable policing

Chelsea Fringe **Roof Garden FUN DAY** **Free Event**

Saturday 25th May 2019
12 to 4:00pm

Print making workshop with Pump House Gallery
Free Fit SW11 taster Session for families at 12:30

Other activities include:

- story-telling
- strawberry-picking
- slug-and-snail hunt
- face-painting
- Mud Pie making
- Play in our brand new Geo-Dome - all on a roof!

FREE Food
Surplus Delicious provided at 1pm by **Waste Not Want Not Project**

DODDINGTON & ROLLO COMMUNITY ROOF GARDEN

Access the square from Tesco (Battersea Park Road), Charlotte Despard Avenue SW11 3JE

@DoddGarden
doddingtongarden@gmail.com
@DoddGarden
#doddingtongarden

THANK YOU'S

Thank you to Tesco



Tesco Bags for Help granted the TOP PRIZE of £3000 to the DRCA which was specifically for the purpose of making improvements to DRCA Community Centre.

Thank you to The Good Gym

Volunteers from the Good Gym came and painted the clubroom in support of the DRCA on behalf of Tesco's local bags of help - community grant scheme. As part of the scheme Tesco asked volunteers to do the labor (painting) while they provide the material.

We thank the Good Gym for their help and time.



Thank you to Brian Barnes



We would like to thank Brian Barnes for his continued service to the DRCA. Brian was one of the founding members of the organisation which was established in 1983, since then he has continued to support the endeavors of the DRCA while keeping it grounded to its original principles. Brian has been our Chair for a number of years and this year celebrated his 75th Birthday. Happy belated Birthday Brian.

AKNOWLEDGEMENTS

Doddington & Rollo Community Roof Garden

The DRCA would like to acknowledge the Doddington & Rollo Community Roof Garden and the contribution they are making to the DRCA as a whole. The DRCA are proud to be associated with such an impressive organization who actively encourage the community to be a greener, more eco-friendly place.



We wish them continued success with their future endeavors.

R.I.P Reverend Jim McKinney



We would like to send our condolences to the McKinney family for their sad loss. Jim was the Chair of the Wandsworth Community Empowerment Network for 12 years and contributed immensely to the local community.

BUSINESS DIRECTORY

<p>Carpentry and Woodwork JFL Design JSC Carpentry Semplice Solutions</p>	<p>Fashion and Textiles Mac Millan</p>
<p>Custom Built Acoustics Guitars Kenji Okumura Lex Production Eric Appapoulay</p>	<p>Retail, Travel & Other Services Cubaism Ltd Seventh Bridge Ltd Urban Security & JS Laptop Ltd Space Max Zainab Awaleh</p>
<p>Lighting Design Selami Simsek</p>	<p>Upholstery Barnett Upholsters Darwin Hart Comfort's Soft Furnishing</p>
<p>Music Rehearsal Studio Frandanko Records Nick Cohen Pink Usagi Francis Hylton</p>	<p>Hair and Beauty Services Unicare Beauty Salon D barbers Annalica Jackman</p>
<p>Soft Furnishing Adco Curtains Ltd Virginia Soft Furnishing</p>	<p>Music Production Basil Isaac & Gamble Box Bred Andy Hall Hall SWIFT Audio Production Nico Sabatini Busybee Music Workshop Lex Production Red Planet Productions Grove Lab Music Wandsworth Radio</p>
<p>Art and Design Artxtra</p>	<p>Catering Burrell Catering</p>

CHARITY FLOOR



Wandsworth Community Empowerment Network (WCEN) has been based at DRCA since its establishment in 2001. It applies a whole system approach to community care and prevention through relationships and coproduction and supports a developing Network of community and faith based organizations and people who are working collaboratively to improve the way public services are designed, delivered and received. WCEN works on various projects in Partnership with local statutory organisations (for example South West London & St. George's Mental Health Trust and the Local Authority) and the network, and hosts many forums and Conferences throughout the year.

Groups supported by WCEN:

- **Wandsworth Older People's Forum**

Set up to give older people an active voice in stating their needs and concerns on local and national issues, to positively combat age discrimination, to enable older people to maintain their worth and dignity in society and to promote policies that benefit older people

- **Kwa Africa**

Works to ensure that people living with and affected by HIV/AIDS and other long-term health conditions can lead happy, healthy and fulfilling lives.

Other Groups

Zion Senior Outreach is a community group for older people offering talks, advice, games, social, spiritual and mental development.

Families Anonymous provides help and support for families and relatives concerned about the use of drugs or related behavioral problems.

The Association of Somali Women and Children (ASWAC) was set up in 1997 by a group of Somali Women living in Wandsworth, ASWAC has been based at DRCA since 2007, providing advice and advocacy support for Somali women and children, outreach support, groups and classes, community events and consultation and opportunities for volunteering.

